

# 2026 Municipal Budget

## RESOLUTION 2026-40

of the                      **BOROUGH**                      of **WASHINGTON** County of  
**WARREN**                      for the fiscal year 2026.

### Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	850,000.00	800,000.00
2. Total Miscellaneous Revenues	2,305,492.27	1,608,820.07
3. Receipts from Delinquent Taxes	371,000.00	400,000.00
4. a) Local Tax for Municipal Purposes	5,796,441.60	5,796,441.56
b) Addition to Local School District Tax		
c) Minimum Library Tax	261,938.44	241,876.15
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	6,058,380.04	6,038,317.71
Total General Revenues	9,584,872.31	8,847,137.78

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	1,241,267.20	1,223,261.00
Other Expenses	5,971,308.31	5,700,216.78
2. Deferred Charges & Other Appropriations	453,338.00	339,788.00
3. Capital Improvements	410,000.00	50,000.00
4. Debt Service (Include for School Purposes)	558,958.80	633,872.00
5. Reserve for Uncollected Taxes	950,000.00	900,000.00
Total General Appropriations	9,584,872.31	8,847,137.78
Total Number of Employees	13 FT 17 PT	15 FT 17 PT

2026 Dedicated Sewer		Utility Budget	
Summary of Revenues	Anticipated		
	2026	2025	
1. Surplus	576,500.00	626,500.00	
2. Miscellaneous Revenues	1,700,000.00	1,650,000.00	
3. Deficit (General Budget)			
Total Revenues	2,276,500.00	2,276,500.00	
Summary of Appropriations		2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages		240,000.00	240,000.00
Other Expenses		1,466,500.00	1,466,500.00
2. Capital Improvements		100,000.00	100,000.00
3. Debt Service			
4. Deferred Charges & Other Appropriations		20,000.00	20,000.00
5. Surplus (General Budget)		450,000.00	450,000.00
Total Appropriations		2,276,500.00	2,276,500.00
Total Number of Employees		2 FT	2FT

2026 Dedicated Solid Waste		Utility Budget	
Summary of Revenues	Anticipated		
	2026	2025	
1. Surplus	70,000.00	25,000.00	
2. Miscellaneous Revenues	960,000.00	1,301,000.00	
3. Deficit (General Budget)	120,000.00		
Total Revenues	1,150,000.00	1,326,000.00	
Summary of Appropriations		2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages		36,000.00	36,000.00
Other Expenses		956,500.00	910,000.00
2. Capital Improvements			
3. Debt Service		154,500.00	377,000.00
4. Deferred Charges & Other Appropriations		3,000.00	3,000.00
5. Surplus (General Budget)			
Total Appropriations		1,150,000.00	1,326,000.00
Total Number of Employees			

Balance of Outstanding Debt			
	General	Sewer	Solid Waste
Interest	52,616.59		453,000.00
Principal	1,520,236.60		16,500.00
Outstanding Balance	1,572,853.19		469,500.00

Notice is hereby given that the budget and tax resolution was approved by the                      **COUNCIL MEMBERS**  
of the                      **BOROUGH**                      of                      **WASHINGTON**, County of  
                     **WARREN** on                     , 2026.

A hearing on the budget and tax resolution will be held at                      municipal building                     , on  
                     April 7th                     , 2026 at                      6:00 o'clock PM at which time and place  
objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or  
other interested parties.

Copies of the budget are available in the office of                      municipal clerk                      at  
the Municipal Building,                      100 Belvider Ave, Washington                      New Jersey,  
                     07882                      during the hours of                      9:00 AM                      to                      4:00 AM                     .