LOF THE STATE OF T	State of New Jersey Local Government Services											
Year:	2021	Municipal User	[.] Friendly B	udget								
MUNICIPALITY:	2121 Washington Boroug	h - County of Warren		-			Introduced 💌					
Municode:	2121		Filename:	2121 fbi	202	1.xls	m					
	Website:	www.washingtonboro-nj.go			-							
	Phone Number:		908-689-3600									
	Mailing Address:		100 Belvidere Aver	nue								
Email the UFB if no	t using Outlook	Municipality	: Washington	State:	NJ	Zip:	07882					
	Mayor											
First Name	Middle Name	Last Name	Term Expires	Business Er	nail							
David		Jiggins	12/31/2021	dhiggins@wash	ington	boro-nj.	org					
	Chief Administr	ative Officer	_									
Mathew		Hall		manager@wasl	hingtor	iboro-nj	j.org					
	Chief Financial	Officer	_									
Natasha		Turchan		nturchan@was	shingto	nboro-i	nj.org					
	Municipal Clerk		_									
Lauire		barton		lbarton@washi	nghton	boro-nj	.org					
	Registered Mun	icipal Accountant	-									
Thomas		Ferry		tferry@w-cpa.c	om							
	Governing Body	/ Members										
First Name	Middle Name	Last Name	Term Expires	Business Er	nail							
Ethel		Conry	12/31/2022	econtry@washi	ington	oro-nj.	org					
Josephine		Noone	12/31/2022	jnoone@washii	ngtonb	oro-nj.o	org					
Michael		Heinrich	12/31/2024	mheinrich@wa			nj.org					
Louann		Cox	12/31/2024	Icox@washingt								
Keith		Norris	12/31/2022	knorris@washi								
Chelsea		Duchemin	12/31/2022	dcduchemin@v	vashing	tonbor	o-nj.org					

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calandar Veen Drever	4						
2020 Calendar Year Proper	Calendar Year	Calendar Year	% of	Avg Residential	<u>Current Year 2021 B</u> <u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	<u>Tax Levy</u>	Total Levy	Taxpayer Impact	1425	Actual/Estimated	<u>Tax Levy</u>
Municipal Purpose Tax	1.479	\$5,413,680.88		\$2,118.56	Municipal Purpose Tax	ESTIMATED	\$5,049,709.60
Municipal Library	0.041	\$148,383.92		\$58.07	Municipal Library	ESTIMATED	\$149,734.12
Municipal Open Space	0.020	\$73,145.04		\$28.62	Municipal Open Space	ESTIMATED	\$73,300.00
Municipal Arts and Culture	0.020	<i><i><i>ϕνσ,ινσνσν</i></i></i>	0.00%	\$0.00	Municipal Arts and Culture		\$75,500.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.055	\$200,000.00		\$78.27	Other Special Districts (total levies)	ESTIMATED	\$200,000.00
Local School District	1.489	\$5,450,337.00		\$2,132.91	Local School District	ESTIMATED	\$5,559,343.74
Regional School District	1.337	\$4,896,233.00		\$1,916.07	Regional School District	ESTIMATED	\$4,994,157.66
County Purposes	0.765	\$2,801,808.95		\$1,096.45	County Purposes	ESTIMATED	\$2,858,362.45
County Library		· · · ·	0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.031	\$111,924.71	0.59%	\$43.80	County Open Space	ESTIMATED	\$114,163.20
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	5.215	\$19,095,513.50	100.00%	\$7,472.74	Total ESTIMATED amount to be raised by	taxes	\$18,998,770.77
Total Taxable Valuation as of	October 1, 2020	\$366,499,772.00			Revenue Anticipated, Excluding Tax Levy		2,882,042.68
(To be used to calculate the current year tax rate	,	\$300,499,772.00	-			Incollected Terror	7,332,933.86
Current Year Average Residential Ass		\$143,285.35			Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy	Juconected Taxes	\$13,799,327.05
Current Tear Average Residentiar Ass	sessment	\$145,265.55	-		Amount to be Raised by Taxes - Before RU	<u>ר</u>	\$18,250,218.23
	Prior	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)	L	\$18,230,218.23 \$748,551.53
	11101		Comparison		Total Amount to be Raised by Taxes		\$18,998,769.76
	a .				Total Amount to be Raised by Taxes		\$10,990,709.70
		n - Municipal Purpos		7	We fitte Cellert's second to Celle 1ste DU		0.0.000
	Prior Year	Current Year	% Change (+/-)	-	% of Tax Collections used to Calculate RUT	_	96.06%
	1.479	1.378	-6.81%				
					If % used exceeds the actual collection % the	en	
	<u>Compariso</u>	n - Municipal Purpos	<u>es Tax Levy</u>	1	reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$5,413,680.88	\$5,049,709.60	-6.72%	(\$363,971.28)	Tax Collections - ACTUAL as of Prior Y	ear	
					Total Tax Revenue, Collections CY 2020		18,517,437.71
		et on Avg. Residential					19,111,402.25
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020	=	96.89%
	\$2,118.56	\$1,974.22	-6.81%	(\$144.35)			
					Delinquent Taxes - December 31, 2020		\$538,494.12
				Sheet UFB-1		=	
							I

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Solid Waste Utility	Utility	Utility	Utility
08	Surplus	-8.80%	(\$115,493.89)	\$1,311,689.19	\$1,196,195.30	\$600,000.00			\$596,195.30				
08	Local Revenue	20.21%	\$641,777.19	\$3,175,390.81	\$3,817,168.00	\$1,067,000.00			\$2,100,000.00	\$650,168.00			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$593,376.00	\$593,376.00	\$593,376.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-36.41%	(\$66,796.66)	\$183,463.34	\$116,666.68	\$116,666.68							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-87.65%	(\$596,018.66)	\$680,018.66	\$84,000.00	\$84,000.00							
08	Other Special Items	-6.88%	(\$1,551.07)	\$22,551.07	\$21,000.00	\$21,000.00							
15	Receipts from Delinquent Taxes	-24.11%	(\$127,081.04)	\$527,081.04	\$400,000.00	\$400,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-9.10%	(\$505,334.78)	\$5,555,043.84	\$5,049,709.06	\$5,049,709.06							
07	Minimum Library Tax	0.91%	\$1,350.20	\$148,383.92	\$149,734.12	\$149,734.12							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-6.31%	(\$769,148.71)	\$12,196,997.87	\$11,427,849.16	\$8,081,485.86	\$0.00	\$0.00	\$2,696,195.30	\$650,168.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

			l Positions			Total Modified	Total	General	Public&Private	Open Space	Arts and Culture	Sewer	Solid Waste			
FCOA		Full-Time	Part-Time	% Difference	\$ Difference	Appropriation	Appropriation for	Budget	Offsets	Budget	Trust Fund	Utility	Utility	Utility	Utility	Utility
				Current v. Prior Year	Current v. Prior Year	for Service Type	Service Type									1
				rrior rear	rear	(Prior Year)	(Current Year)									1
20	General Government	7.00	12.00	-33.24%	(\$517,121.89)	\$1,555,583.57	\$1,038,461.68	\$954,461.68	\$84,000.00							
21	Land-Use Administration		1.00	-1.61%	(\$273.00)	\$16,923.00	\$16,650.00	\$16,650.00								
22	Uniform Construction Code	1.00		196.50%	\$40,725.00	\$20,725.00	\$61,450.00	\$61,450.00								
23	Insurance			-9.30%	(\$48,300.00)	\$519,300.00	\$471,000.00	\$471,000.00								
25	Public Safety		1.00	3.43%	\$96,354.06	\$2,812,222.00	\$2,908,576.06	\$2,908,576.06								
26	Public Works	12.00		-12.85%	(\$398,959.57)	\$3,105,172.57	\$2,706,213.00	\$754,890.00				\$1,685,000.00	\$266,323.00			
27	Health and Human Services			-88.17%	(\$119,221.09)	\$135,221.09	\$16,000.00	\$14,000.00	\$2,000.00							
28	Parks and Recreation			-1.74%	(\$1,328.00)	\$76,328.00	\$75,000.00	\$75,000.00								
29	Education (including Library)			0.91%	\$1,350.20	\$148,383.92	\$149,734.12	\$149,734.12								
30	Unclassified			-95.00%	(\$9,500.00)	\$10,000.00	\$500.00	\$500.00								
31	Utilities and Bulk Purchases			14.52%	\$59,100.00	\$407,000.00	\$466,100.00	\$216,100.00					\$250,000.00			
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			3.36%	\$9,255.00	\$275,600.00	\$284,855.00	\$260,010.00				\$11,000.00	\$13,845.00			
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender			2.51%	\$4,927.00	\$196,073.00	\$201,000.00	\$201,000.00								
44	Capital			0.00%	\$0.00	\$160,000.00	\$160,000.00	\$60,000.00				\$100,000.00				
45	Debt			6.89%	\$85,381.30	\$1,238,376.00	\$1,323,757.30	\$1,103,562.00				\$100,195.30	\$120,000.00			
46	Deferred Charges			-100.00%	(\$449.18)	\$449.18	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			3.97%	\$28,594.00	\$719,958.00	\$748,552.00	\$748,552.00								
55	Surplus General Budget			0.00%	\$0.00	\$800,000.00	\$800,000.00					\$800,000.00				
	Total	20.00	14.00	-6.31%	(\$769,466.17)	\$12,197,315.33	\$11,427,849.16	\$7,995,485.86	\$86,000.00	\$0.00	\$0.00	\$2,696,195.30	\$650,168.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Montered at Rist	Future V. reductions	Sir.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
Χ				Surplus Revenue		Borough continues to utilize Surplus to balance the budget
Χ				Sewer Surplus	\$800,000.00	Borough continues to place reliance on Sewer Surplus to balance the budget

		perties (October 1, 2020 Valu		Property Tax Asses		operties (October 1, 2020 Va	lue)
	# of Parcels	Assessed Value	% of Total	<u></u>	# of Parcels	Assessed Value	% of Total
1 Vacant Land	68	\$1,697,300.00	0.46%	15A Public Schools	4	\$11,390,225.00	36.00%
2 Residential	2,016	\$288,863,272.00	78.82%	15B Other Schools	1	\$1,684,300.00	5.32%
3A/3B Farm	2	\$441,300.00	0.12%	15C Public Property	46	\$6,757,600.00	21.36%
4A Commercial	160	\$44,349,900.00	12.10%	15D Church and Charities	23	\$8,941,600.00	28.26%
4B Industrial	12	\$11,622,300.00	3.17%	15E Cemeteries & Graveyards	2	\$331,300.00	1.05%
4C Apartments	19	\$19,525,700.00	5.33%	15F Other Exempt	17	\$2,537,000.00	8.02%
5A/5B Railroad	19	\$0.00	0.00%				
6A/6B Business Personal Property	2	\$0.00	0.00%				
Total	2,298	\$366,499,772.00	100.00%	Total	93	\$31,642,025.00	100.00%
Average Ratio (%), Assessed to True		81.51%					
Equalized Valuation, Taxable Properti	les	\$449,637,801.50		Percentage of Exempt vs.			
				Non-Exempt Properties	8.63%		
Total # of property tax appeals fil	led in 2020	County Tax Board	25.00				
		State Tax Court	3.00				
Number of 2020 County Tax Board de	ecisions appealed to T	ax Court	6.00				
Number of pending property tax appea	als in State Tax Court		9.00				
Amount paid out by municipality for ta	ax appeals in 2020						
<u>Prior Budget Year's Payn</u>		(PILOT) - 5 Year Exemption	ns/Abatements				
	# of	PILOT		Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate			
G Commercial/Industrial Exemption							
I Dwelling Exemption							
J Dwelling Abatement							
K New Dwelling/Conversion Exemption							
L New Dwelling/Conversion Abatement							
N Multiple Dwelling ExemptionO Multiple Dwelling Abatement							
		0.00	0.00	0.00			
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00	l		

ASSESSED PROPERTY VALUATIONS - FYEMPT PROPERTY - PROPERTY TAY APPEAL DATA

								US		BUDGET SECTIO	N								
Prior Budget	t Year's Payments in Li	eu of Tax (PILOT)) - Long Term Tax l	Exemptions	Prior Budget Year	's Payments in Li	eu of Tax (PILOT	') - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Li	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Ex	cemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
		-																	
						-	-												
Total Long Term Exemption Mark "X" if Grand Tota		0.00	0.00	0.00	Total Long Term Exemption	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00		Total Long Term Exemption Total Long Term Exempti		\$0.00 \$0.00	\$0.00 \$0.00	
Mark A II Grand 10t	au II	11			P	11	1		Sh	eet UFB-6	1	1			Total Long Term Exempti	UIS - GRAND IUIAL	\$0.00	\$0.00	Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	24,275.08	\$22,550.00				\$1,725.08
Supervisory Staff (Department Heads & Managers)	2.00	3.00	503,702.60	\$382,744.60		\$49,756.80	\$41,921.24	\$29,279.96
Police Officers (Including Superior Officers)			0.00					\$0.00
Fire Fighters (Including Superior Officers)			0.00					\$0.00
All Other Union Employees not listed above	18.00	0.00	1,700,679.62	\$1,038,912.79	\$157,761.65	\$135,058.66	\$277,400.92	\$91,545.59
All Other Non-Union Employees not listed above		4.00	126,635.14	\$41,164.85	\$71,500.00	\$5,351.43		\$8,618.86
Totals	20.00	14.00	2,355,292.43	\$1,485,372.24	\$229,261.65	\$190,166.89	\$319,322.16	\$131,169.49

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - **<u>Base Pav</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	6.00	\$11,091.24	\$66,547.44	7.00	\$10,914.96	\$76,404.72
Parent & Child	2.00	\$20,174.40	\$40,348.80	1.00	\$19,807.92	\$19,807.92
Employee & Spouse (or Partner)	4.00	\$22,002.96	\$88,011.84	4.00	\$21,603.36	\$86,413.44
Family	6.00	\$30,849.24	\$185,095.44	5.00	\$30,284.04	\$151,420.20
Employee Cost Sharing Contribution (enter as negative -)			(\$60,681.36)			(\$58,157.62)
Subtotal	18.00		\$319,322.16	17.00		\$275,888.66
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	18.00		\$319,322.16	17.00		\$275,888.66

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

,	YES
,	YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

(check applicable items)

			(check applicable items)					
	Gross Days of		Approved		Individual			
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment			
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement			
Borough Administrator	40.96				Х			
Municipal Contract	32.49	\$9,860.07			Х			
Non-Union	469.73	\$111,847.73		Х				
Union	672.20	\$165,216.63	Х					
	4045.00	#204.000 F0						
Totals	1215.38	\$301,832.59						
Total Funds Reserved	as of and of 2020	\$15,514.13						
	ropriated in 2021							
		φυ.υυ						

UFB-9 Accumulated Absence Liability

	USER FRIENI	DLY BUDGET S	ECTION - OUT	STANDING DEBT; PER C	APITA AND B	UDGET IMPAC		
	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
-								
Local School Debt	\$1,945,000.00	\$1,945,000.00	\$0.00	Utility Fund - Principal	\$120,000.00	\$100,195.30	\$56,511.23	
Regional School Debt	\$2,460,929.04	\$2,460,929.04	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$37,343.75			
Arts and Culture			\$0.00	Bonds - Principal	\$945,000.00	\$935,000.00	\$250,000.00	\$725,000.00
Sewer	\$168,680.58	\$168,680.58	\$0.00	Bonds - Interest	\$81,358.50	\$46,164.75	\$25,871.00	\$43,175.50
Solid Waste			\$0.00	Loans & Other Debt - Principal	\$36,920.74	\$37,662.83	\$17,874.93	\$55,809.53
0			\$0.00	Loans & Other Debt - Interest	\$2,781.68	\$2,039.56	\$1,384.75	\$1,959.53
0			\$0.00					
0			\$0.00	Total	\$1,223,404.67	\$1,121,062.44	\$351,641.91	\$825,944.56
Municipal Purposes								
Debt Authorized	\$648,200.00		\$648,200.00	Total Principal	\$1,101,920.74	\$1,072,858.13	\$324,386.16	\$780,809.53
Notes Outstanding	\$2,987,500.00		\$2,987,500.00	Total Interest	\$121,483.93	\$48,204.31	\$27,255.75	\$45,135.03
Bonds Outstanding	\$3,076,000.00		\$3,076,000.00	% of Total Current Year Budget	10.71%			
Loans and Other Debt	\$148,268.07		\$148,268.07	-				
			Description	Debt Not Listed Above				
Total (Current Year)	\$11,434,577.69	\$4,574,609.62	\$6,859,968.07	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	6,712			Total Other				
Per Capita Gross Debt	\$1,703.60			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,022.05			Rating		AA		
				Year of Last Rating		2017		
3 Yr. Average Property Valuation \$448,537,229.33								
	=			Mark ''X'' if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Property Valuation 1.53%			•					
	—			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

D '1'						
Providing or Receiving	Providing Services To/Receiving	Type of Shared Service Drevided	Notes (Enter more gradified if read-1)	Dagin Data	End Data	Amount to be
Services?	Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Received/Paid
Receiving	Washington Township	Police Services		1/1/2009		\$2,762,576.06
Receiving	Mansfiedl Township	Muncipal Court				\$195,000.00
Receiving	1	Animal Control		1/1/2021		\$10,000.00
	Oxford Township	Township Administrator		1/1/2020		\$46,666.68
	Oxford Township	CFO		1/1/2020		\$35,000.00
	Oxford Township	Municipal Clerk		10/1/2020		\$35,000.00
Receiving	Washington BOE	Building maintenance		1/1/2020		\$8,000.00
Receiving	Washington Township	Engineering		1/1/2020		\$78,000.00
	Bernard B	8 8 6		1,1,2020		\$70,000100

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving						
Receiving						
Receiving						
Providing						
Providing						
Providing						
Receiving						
Receiving						

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

(Press ALT-Enter to go to a new line in each cell)	