Updated May 2012

Borough Court/Shared Court Cost Comparison

\$137,162.00 \$6,741.00	(Jan through Oct 1) \$115,193.00	Full Amount (Oct \$138.222.00	through Dec pd to Mans.)	
\$6,741.00	, .,	¢138 332 00		
+-,		\$130,222.00		
¢04 600 00	\$3,446.63	\$9,445.00		
\$21,600.00	\$19,800.00	**N/A		
\$35,000.00	\$28,775.00	***N/A		
\$10,000.00	\$8,906.00	***N/A		
\$210,503.00	\$176,120.63	\$147,667.00	\$36,916.75	
	\$2,534.38			
	Projected	Per Agreement		
		2011 Shared Court Costs		1
	\$138,990.00	\$155,791.00		3.5 CV
	\$3,584.50	\$6,831.00		4%
	\$20,592.00	**N/A		4%
	\$36,826.00	***N/A		1
	\$13,787.00	***N/A		
	\$213,779.50	\$162,622.00		
	-\$51,157.50			
	Projected	Per Agreement		-
	2012 Borough Costs	2012 Shared Court Costs		
	\$145,602.00	\$161,068.00		3.5% CV
	\$3,727.88	\$7,070.00		4%
	\$21,415.68	**N/A		4%
	\$39,681.00	***N/A		
	\$16,209.00	***N/A		
	\$226,635.56	\$168,138.00		
	-\$58,497.56			
	Projected	Per Agreement		
	2013 Borough Costs	2013 Shared Court Costs		1
	\$149,240.00	\$166,531.00		2.5% assume
	\$3,876.99	\$7,318.00		4%
	\$22,272.31	**N/A		
	\$41,268.24	***N/A		
	\$16,754.00	***N/A		1
	¢000.444.54	¢472.040.00		1
		\$173,849.00		1
		\$2,534.38 Projected 2011 Borough Costs \$138,990.00 \$3,584.50 \$20,592.00 \$36,826.00 \$13,787.00 \$213,779.50 -\$51,157.50 Projected 2012 Borough Costs \$145,602.00 \$3,727.88 \$21,415.68 \$39,681.00 \$16,209.00 \$16,209.00 \$226,635.56 -\$58,497.56 Projected 2013 Borough Costs \$149,240.00 \$3,876.99 \$22,272.31 \$41,268.24	\$2,534.38 Projected Per Agreement 2011 Borough Costs 2011 Shared Court Costs \$138,990.00 \$155.791.00 \$3,584.50 \$6,831.00 \$20,592.00 **N/A \$36,826.00 ***N/A \$13,787.00 ***N/A \$13,787.00 ***N/A \$213,779.50 \$162,622.00 -\$51,157.50 ***N/A Projected Per Agreement 2012 Borough Costs \$161,068.00 \$145,602.00 \$161,068.00 \$3,727.88 \$7,070.00 \$21,415.68 **N/A \$39,681.00 ***N/A \$16,029.00 ***N/A \$162,622.01 \$161,068.00 \$21,415.68 **N/A \$162,622.00 \$161,068.00 \$21,415.68 **N/A \$162,622.00 \$161,068.00 \$21,415.68 **N/A \$162,029.00 ***N/A \$216,209.00 ***N/A \$2226,635.56 \$168,138.00 \$2013 Borough Costs <td< td=""><td>\$2,534.38 Projected Per Agreement 2011 Borough Costs 2011 Shared Court Costs \$138,990.00 \$155,791.00 \$3,584.50 \$6,831.00 \$20,592.00 **N/A \$36,826.00 ***N/A \$36,826.00 ***N/A \$13,787.00 ***N/A \$13,787.00 ***N/A \$213,779.50 \$162,622.00 -\$51,157.50 \$162,622.00 Projected Per Agreement 2012 Borough Costs 2012 Shared Court Costs \$145,602.00 \$161,068.00 \$3,727.88 \$7.070.00 \$21,415.68 **N/A \$39,681.00 ***N/A \$16,209.00 ***N/A \$16,209.00 ***N/A \$226,635.56 \$168,138.00 \$226,635.56 \$168,138.00 \$226,635.56 \$168,138.00 \$222,72.51 **N/A \$149,240.00 \$166,531.00 \$3,876.99 \$7,318.00 \$222,272.31 **N/A \$16,754.00</td></td<>	\$2,534.38 Projected Per Agreement 2011 Borough Costs 2011 Shared Court Costs \$138,990.00 \$155,791.00 \$3,584.50 \$6,831.00 \$20,592.00 **N/A \$36,826.00 ***N/A \$36,826.00 ***N/A \$13,787.00 ***N/A \$13,787.00 ***N/A \$213,779.50 \$162,622.00 -\$51,157.50 \$162,622.00 Projected Per Agreement 2012 Borough Costs 2012 Shared Court Costs \$145,602.00 \$161,068.00 \$3,727.88 \$7.070.00 \$21,415.68 **N/A \$39,681.00 ***N/A \$16,209.00 ***N/A \$16,209.00 ***N/A \$226,635.56 \$168,138.00 \$226,635.56 \$168,138.00 \$226,635.56 \$168,138.00 \$222,72.51 **N/A \$149,240.00 \$166,531.00 \$3,876.99 \$7,318.00 \$222,272.31 **N/A \$16,754.00

* Does not include Capital Improvements

**Estimate