



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 2121_fbi_2023.xlsm

Website:

Phone Number:

Mailing Address:

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Ethel		Contry	12/31/2024	econry@washingtonboro-nj.org

Chief Administrative Officer

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Chief Financial Officer

Natasha		Turchan		nturchan@washingtonboro-nj.org
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Municipal Clerk

Laurie		Courter		lcourter@washingtonboro-nj.org
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Registered Municipal Accountant

Robert		Swisher		rswisher@scnco.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Louann		Cox	12/31/2024	lcox@washingtonboro-nj.org
Jerry		Brown	12/31/2026	jbrown@washingtonboro-nj.org
Edward		France	12/31/2026	efrance@washingtonboro-nj.org
Cassandra		Gorshkov	12/31/2026	cgorshkov@washingtonboro-nj.org
Michael		Heinrich	12/31/2024	mheinrich@washingtonboro-nj.org
Sherry		Musick	12/31/2026	smusick@washingtonboro-nj.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2022 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2023 Budget</u>										
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>								
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>											
Municipal Purpose Tax	1.388	\$5,104,839.84	26.25%	\$1,996.34	Municipal Purpose Tax	ESTIMATED	\$5,165,224.40								
Municipal Library	0.045	\$167,903.34	0.86%	\$64.72	Municipal Library	ACTUAL	\$185,065.09								
Municipal Open Space			0.00%	\$0.00	Municipal Open Space										
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture										
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)										
Other Special Districts (total levies)		\$200,000.00	1.03%	\$0.00	Other Special Districts (total levies)	ESTIMATED	\$200,000.00								
Local School District	1.475	\$5,420,165.00	27.87%	\$2,121.47	Local School District	ESTIMATED	\$5,528,568.30								
Regional School District	1.455	\$5,350,699.00	27.52%	\$2,093.24	Regional School District	ESTIMATED	\$5,457,712.98								
County Purposes	0.844	\$3,100,970.79	15.95%	\$1,213.91	County Purposes	ESTIMATED	\$3,162,990.21								
County Library			0.00%	\$0.00	County Library										
County Board of Health			0.00%	\$0.00	County Board of Health										
County Open Space	0.028	\$101,650.07	0.52%	\$39.77	County Open Space	ESTIMATED	\$103,683.07								
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)										
Total (Calendar Year 2022 Budget)	5.235	\$19,446,228.04	100.00%	\$7,529.45	Total ESTIMATED amount to be raised by taxes		\$19,803,244.05								
Total Taxable Valuation as of October 1, 2022 \$368,547,272.00 (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy 3,564,231.60										
Current Year Average Residential Assessment \$143,828.44					Budget Appropriations, before Reserve for Uncollected Taxes 8,145,551.48										
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy \$14,452,954.56										
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT \$19,034,274.44										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Prior Year</th> <th>Current Year</th> <th>% Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">1.388</td> <td style="text-align: center;">1.402</td> <td style="text-align: center;">0.97%</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	1.388	1.402	0.97%	Reserve for Uncollected Taxes (RUT) \$813,769.81				
Prior Year	Current Year	% Change (+/-)													
1.388	1.402	0.97%													
<u>Comparison - Municipal Purposes Tax Levy</u>					Total Amount to be Raised by Taxes \$19,848,044.25										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Prior Year</th> <th>Current Year</th> <th>% Change (+/-)</th> <th>\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$5,104,839.84</td> <td style="text-align: center;">\$5,165,224.40</td> <td style="text-align: center;">1.18%</td> <td style="text-align: center;">\$60,384.56</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$5,104,839.84	\$5,165,224.40	1.18%	\$60,384.56	% of Tax Collections used to Calculate RUT 95.90%		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)												
\$5,104,839.84	\$5,165,224.40	1.18%	\$60,384.56												
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					If % used exceeds the actual collection % then reference the statutory exception used 										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Prior Year</th> <th>Current Year</th> <th>% Change (+/-)</th> <th>\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$1,996.34</td> <td style="text-align: center;">\$2,015.77</td> <td style="text-align: center;">0.97%</td> <td style="text-align: center;">\$19.43</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$1,996.34	\$2,015.77	0.97%	\$19.43	<u>Tax Collections - ACTUAL as of Prior Year</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)												
\$1,996.34	\$2,015.77	0.97%	\$19.43												
					Total Tax Revenue, Collections CY 2022 19,034,824.77										
					Total Tax Levy, CY 2022 19,483,350.72										
					% of Taxes Collected, CY 2022 97.70%										
					Delinquent Taxes - December 31, 2022 \$374,338.54										

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Solid Waste Utility	Utility	Utility	Utility
08	Surplus	130.87%	\$785,226.16	\$600,000.00	\$1,385,226.16	\$620,000.00			\$702,500.00	\$62,726.16			
08	Local Revenue	313.52%	\$2,935,823.88	\$936,411.62	\$3,872,235.50	\$932,000.00			\$2,100,000.00	\$840,235.50			
09	State Aid (without offsetting appropriation)	5.91%	\$35,054.80	\$593,376.00	\$628,430.80	\$628,430.80							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	94.05%	\$96,400.00	\$102,500.00	\$198,900.00	\$198,900.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-93.62%	(\$112,341.00)	\$120,000.00	\$7,659.00	\$7,659.00							
08	Other Special Items	102.33%	\$422,430.56	\$412,811.44	\$835,242.00	\$835,242.00							
15	Receipts from Delinquent Taxes	-9.07%	(\$29,927.76)	\$329,927.76	\$300,000.00	\$300,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	#DIV/0!	\$5,103,709.04		\$5,103,709.04	\$5,103,709.04							
07	Minimum Library Tax	10.22%	\$17,161.75	\$167,903.34	\$185,065.09	\$185,065.09							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	283.60%	\$9,253,537.43	\$3,262,930.16	\$12,516,467.59	\$8,811,005.93	\$0.00	\$0.00	\$2,802,500.00	\$902,961.66	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Solid Waste Utility	Utility	Utility	Utility
20	8.00	11.00	-25.28%	(\$226,088.11)	\$894,508.11	\$668,420.00	\$668,420.00								
21	1.00	2.00	-31.25%	(\$22,750.00)	\$72,800.00	\$50,050.00	\$50,050.00								
22			#DIV/0!	\$0.00		\$0.00									
23			15.28%	\$81,000.00	\$530,000.00	\$611,000.00	\$575,500.00					\$35,500.00			
25		2.00	-10.81%	(\$18,000.00)	\$166,500.00	\$148,500.00	\$148,500.00								
26	11.00		5.67%	\$159,900.96	\$2,819,048.04	\$2,978,949.00	\$906,450.00	\$1,999.00			\$1,882,500.00	\$188,000.00			
27			68.28%	\$11,318.00	\$16,576.00	\$27,894.00	\$22,234.00	\$5,660.00							
28			146.75%	\$110,065.09	\$75,000.00	\$185,065.09	\$185,065.09								
29			9.65%	\$17,161.66	\$177,903.34	\$195,065.00	\$195,065.00								
30			-99.80%	(\$50,000.00)	\$50,100.00	\$100.00	\$100.00								
31			1.34%	\$3,000.00	\$223,100.00	\$226,100.00	\$226,100.00								
32			16.57%	\$43,720.77	\$263,794.56	\$307,515.33						\$307,515.33			
35			#DIV/0!	\$0.00		\$0.00									
36			4.38%	\$14,963.00	\$341,394.00	\$356,357.00	\$320,357.00				\$20,000.00	\$16,000.00			
37			#DIV/0!	\$0.00		\$0.00									
42			3.08%	\$103,541.60	\$3,362,666.68	\$3,466,208.28	\$3,466,208.28								
43			0.00%	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00								
44			-30.36%	(\$85,000.00)	\$280,000.00	\$195,000.00	\$95,000.00				\$100,000.00				
45			-38.02%	(\$478,839.00)	\$1,259,439.00	\$780,600.00	\$452,000.00					\$328,600.00			
46			1156.97%	\$648,206.68	\$56,026.33	\$704,233.01	\$676,886.68					\$27,346.33			
48			#DIV/0!	\$0.00		\$0.00									
50			1.18%	\$9,410.88	\$800,000.00	\$809,410.88	\$809,410.88								
55			0.00%	\$0.00	\$800,000.00	\$800,000.00					\$800,000.00				
Total	20.00	15.00	2.64%	\$321,611.53	\$12,194,856.06	\$12,516,467.59	\$8,803,346.93	\$7,659.00	\$0.00	\$0.00	\$2,802,500.00	\$902,961.66	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	X					Surplus Anticipated	\$600,000.00
X					Anticipated Utility Operating Surplus	\$800,000.00	The Borough continues to utilize utility surplus to balance the budget
X					ARP Funding	\$142,750.00	this is the last year Borough has the funds from the revenue loss due to COVID
X					Sale of Municipal Assets	\$15,000.00	This is one-time revenue that is used to balance the budget
	X				Deferred Charges to Future Taxation Unfunded	\$648,200.00	This appropriation has an offsetting revenue

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2022 Value)				Property Tax Assessments - Exempt Properties (October 1, 2022 Value)				
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1 Vacant Land	68	\$1,727,300.00	0.47%	15A Public Schools	4	\$11,390,225.00	35.63%	
2 Residential	2,014	\$289,670,472.00	78.60%	15B Other Schools	1	\$1,684,300.00	5.27%	
3A/3B Farm	2	\$441,300.00	0.12%	15C Public Property	47	\$6,764,100.00	21.16%	
4A Commercial	158	\$45,194,800.00	12.26%	15D Church and Charities	22	\$8,835,100.00	27.64%	
4B Industrial	13	\$11,987,700.00	3.25%	15E Cemeteries & Graveyards	2	\$331,300.00	1.04%	
4C Apartments	19	\$19,525,700.00	5.30%	15F Other Exempt	19	\$2,962,800.00	9.27%	
5A/5B Railroad	19		0.00%					
6A/6B Business Personal Property	2		0.00%					
Total	2,295	\$368,547,272.00	100.00%	Total	95	\$31,967,825.00	100.00%	
Average Ratio (%), Assessed to True Value		66.22%		Percentage of Exempt vs. Non-Exempt Properties				8.67%
Equalized Valuation, Taxable Properties		\$556,549,791.60						
Total # of property tax appeals filed in 2022		County Tax Board	11.00					
		State Tax Court	7.00					
Number of 2022 County Tax Board decisions appealed to Tax Court		7.00						
Number of pending property tax appeals in State Tax Court		2.00						
Amount paid out by municipality for tax appeals in 2022								

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2022 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$0.00	\$0.00	\$0.00	

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	24,275.08	\$22,550.00				\$1,725.08
Supervisory Staff (Department Heads & Managers)	3.00	1.00	542,390.20	\$338,351.24	\$50,000.00	\$45,502.69	\$78,827.40	\$29,708.87
Police Officers (Including Superior Officers)			0.00					\$0.00
Fire Fighters (Including Superior Officers)			0.00					\$0.00
All Other Union Employees not listed above	15.00		1,438,694.29	\$829,348.48	\$154,600.00	\$124,402.27	\$255,071.48	\$75,272.06
All Other Non-Union Employees not listed above	2.00	7.00	315,597.23	\$227,994.98	\$6,500.00	\$21,424.50	\$41,738.88	\$17,938.87
Totals	20.00	15.00	2,320,956.79	\$1,418,244.70	\$211,100.00	\$191,329.46	\$375,637.76	\$124,644.87

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

yes

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	5.00	\$14,325.00	\$71,625.00	5.00	\$11,725.44	\$58,627.20
Parent & Child	3.00	\$24,535.44	\$73,606.32	3.00	\$20,063.28	\$60,189.84
Employee & Spouse (or Partner)	5.00	\$28,650.12	\$143,250.60	5.00	\$23,450.76	\$117,253.80
Family	4.00	\$39,966.96	\$159,867.84	4.00	\$32,713.80	\$130,855.20
Employee Cost Sharing Contribution (enter as negative -)			(\$72,712.00)			(\$68,000.00)
Subtotal	17.00		\$375,637.76	17.00		\$298,926.04
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	17.00		\$375,637.76	17.00		\$298,926.04

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

**Legal basis for benefit
(check applicable items)**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Municipal Clerk	45.70	\$14,216.36			X
CWA	977.17	\$224,139.12	X		
Non_union	9.36	\$354.85		X	
Part-time employees	257.54	\$47,735.17		X	
Totals	1289.77	\$286,445.50			
Total Funds Reserved as of end of 2022					
Total Funds Appropriated in 2023					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			Current Year	2024	2025	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$1,655,000.00	\$1,655,000.00	\$0.00			
Regional School Debt			\$0.00			
<u>Utility Fund Debt</u>						
Sewer	\$1,238,000.00	\$1,238,000.00	\$0.00			
Solid Waste			\$0.00			
			\$0.00			
			\$0.00			
			\$0.00			
<u>Municipal Purposes</u>						
Debt Authorized (BNI)			\$0.00			
Notes Outstanding			\$0.00			
Bonds Outstanding	\$3,578,679.50	\$3,578,679.50				
Loans and Other Debt			\$0.00			
Total (Current Year)	\$6,471,679.50	\$2,893,000.00	\$3,578,679.50			
Population (2020 census)	<u>6,475</u>					
Per Capita Gross Debt	<u>\$999.49</u>					
Per Capita Net Debt	<u>\$552.69</u>					
3 Year Average Property Valuation		<u>\$502,703,044.67</u>				
Net Debt as % of 3 Year Average Property Valuation		<u>0.71%</u>				
Utility Fund - Principal						
Utility Fund - Interest						
Bond Anticipation Notes - Principal						
Bond Anticipation Notes - Interest						
Bonds - Principal				\$250,000.00	\$250,000.00	\$446,000.00
Bonds - Interest				\$25,871.00	\$14,371.00	\$11,431.50
Loans & Other Debt - Principal				\$18,234.21	\$18,600.72	\$18,974.60
Loans & Other Debt - Interest				\$1,025.48	\$648.96	\$285.09
Total			\$0.00	\$295,130.69	\$283,620.68	\$476,691.19
Total Principal			\$0.00	\$268,234.21	\$268,600.72	\$464,974.60
Total Interest			\$0.00	\$26,896.48	\$15,019.96	\$11,716.59
% of Total Current Year Budget			0.00%			
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
<u>Bond Rating</u>	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>			
Rating		AA				
Year of Last Rating		2017				
Mark "X" if Municipality has no bond rating						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Washington Township	Police	Police		1/1/2009		\$2,962,147.48
Recipient	Municipality	Washington Township	Engineering Services	Engineering				\$80,000.00
Recipient	Municipality	Mansfield Townshio	Municipal Court	Court and Public Defender				\$197,752.00
Recipient	School District	Washington BOE	Buidling and Grounds	Property Management / Maintenance		1/1/2020		\$8,000.00
Lead	Municipality	Oxford Township	Finance	Accounting / Finance		1/1/2020	12/31/2024	\$35,000.00
Lead	Municipality	Oxford Township	Municipal Clerk	Clerk / Registrar		10/1/2020	12/31/2024	\$35,000.00
Lead	Municipality	14 Municipalites	Animal Control	Animal Control		1/1/2022	12/31/2023	\$180,000.00
	Amount Received Page Total							\$250,000.00
	Amount Paid Page Total							\$3,247,899.48
	Page Total							\$3,497,899.48

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$250,000.00
	Amount Paid Total							\$3,247,899.48
	Total							\$3,497,899.48

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
