



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:**

**Website:**

**Phone Number:**

**Mailing Address:**

[Email the UFB if not using Outlook](#)

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
David		Higgins	12/31/2020	dhiggins@washingtonboro-nj.org

**Chief Administrative Officer**

Matthew		Hall		manager@washigntonboro-nj.org
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**Chief Financial Officer**

Natasha		Turchan		<a href="mailto:nturchan@washingtonboro-nj.org">nturchan@washingtonboro-nj.org</a>
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**Municipal Clerk**

Laurie		Barton		lbarton@washingtonboro-nj.org
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**Registered Municipal Accountant**

Thomas	M	Ferry		tomcparma@verizon.net
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Ethel		Conry	12/31/2022	econry@washingtonboro-nj.org
Chelsea		Duchemin	12/31/2022	cducjemin@washingtonboro-nj.org
Louann		Cox	12/31/2020	lcox@washingtonboro-nj.org
Keith		Norris	12/31/2022	knorris@washingtonboro-nj.org
Cynthia		Valle	12/31/2020	cvalle@washingtonboro-nj.org
Josephine		Noone	12/31/2022	jnoone@washingtonboro-nj.org



## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2019 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2020 Budget</u>		
	<u>Calendar Year</u> <u>Tax Rate</u>	<u>Calendar Year</u> <u>Tax Levy</u>	<u>% of</u> <u>Total Levy</u>	<u>Avg Residential</u> <u>Taxpayer Impact</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
Municipal Purpose Tax	1.477	\$5,413,680.92	28.36%	\$2,113.76	Municipal Purpose Tax	ACTUAL	\$5,413,680.88
Municipal Library	0.041	\$151,036.89	0.79%	\$58.68	Municipal Library	ACTUAL	\$148,383.92
Municipal Open Space	0.020	\$73,319.14	0.38%	\$28.62	Municipal Open Space	ESTIMATED	\$73,145.04
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.303	\$200,000.00	1.05%	\$433.63	Other Special Districts (total levies)	ACTUAL	\$200,000.00
Local School District	1.459	\$5,345,608.00	28.00%	\$2,088.00	Local School District	ESTIMATED	\$5,560,500.00
Regional School District	1.328	\$4,868,343.00	25.50%	\$1,900.52	Regional School District	ESTIMATED	\$4,966,000.00
County Purposes	0.798	\$2,921,903.52	15.31%	\$1,142.03	County Purposes	ESTIMATED	\$2,982,523.10
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.032	\$114,476.90	0.60%	\$45.80	County Open Space	ESTIMATED	\$114,476.90
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2019 Budget)</b>	<b>5.458</b>	<b>\$19,088,368.37</b>	<b>100.00%</b>	<b>\$7,811.03</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$19,458,709.84</b>
<p>Total Taxable Valuation as of October 1, 2019 <span style="float: right; border-bottom: 3px double black;">\$365,725,200.00</span>                      (To be used to calculate the current year tax rate)</p> <p>Current Year Average Residential Assessment <span style="float: right; border-bottom: 3px double black;">\$143,111.49</span></p>					<p>Revenue Anticipated, Excluding Tax Levy <span style="float: right; border-bottom: 3px double black;">3,134,401.44</span></p> <p>Budget Appropriations, before Reserve for Uncollected Taxes <span style="float: right; border-bottom: 3px double black;">7,976,508.24</span></p> <p>Total Non-Municipal Tax Levy <span style="float: right; border-bottom: 3px double black;">\$13,896,645.04</span></p> <p>Amount to be Raised by Taxes - Before RUT <span style="float: right; border-bottom: 3px double black;">\$18,738,751.84</span></p> <p>Reserve for Uncollected Taxes (RUT) <span style="float: right; border-bottom: 3px double black;">\$719,972.81</span></p> <p>Total Amount to be Raised by Taxes <span style="float: right; border-bottom: 3px double black;">\$19,458,724.65</span></p>		
<b><u>Prior Year to Current Year Comparison</u></b>							
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>							
	Prior Year	Current Year	% Change (+/-)				
	1.477	1.480	0.22%				
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>							
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$5,413,680.92	\$5,413,680.88	0.00%	(\$0.04)			
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>							
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$2,113.76	\$2,118.42	0.22%	\$4.66			
<b>Sheet UFB-1</b>							
					<p>% of Tax Collections used to Calculate RUT <span style="float: right; border-bottom: 3px double black;">96.30%</span></p> <p>If % used exceeds the actual collection % then reference the statutory exception used <span style="float: right; border-bottom: 3px double black;"></span></p> <p><b><u>Tax Collections - ACTUAL as of Prior Year</u></b></p> <p>Total Tax Revenue, Collections CY 2019 <span style="float: right; border-bottom: 3px double black;">18,492,565.31</span></p> <p>Total Tax Levy, CY 2019 <span style="float: right; border-bottom: 3px double black;">19,087,954.11</span></p> <p>% of Taxes Collected, CY 2019 <span style="float: right; border-bottom: 3px double black;">96.88%</span></p> <p>Delinquent Taxes - December 31, 2019 <span style="float: right; border-bottom: 3px double black;">\$520,053.44</span></p>		

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	29.65%	\$300,007.19	\$1,011,682.00	\$1,311,689.19	\$602,560.19		\$709,129.00					
08	Local Revenue	1.53%	\$51,759.49	\$3,387,240.51	\$3,439,000.00	\$1,164,000.00		\$2,275,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$593,376.00	\$593,376.00	\$593,376.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	199.45%	\$120,999.66	\$60,667.02	\$181,666.68	\$181,666.68							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-28.98%	(\$66,630.29)	\$229,928.86	\$163,298.57	\$163,298.57							
08	Other Special Items	-50.26%	(\$21,726.19)	\$43,226.19	\$21,500.00	\$21,500.00							
15	Receipts from Delinquent Taxes	-12.95%	(\$60,722.88)	\$468,722.88	\$408,000.00	\$408,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	-1.87%	(\$104,501.71)	\$5,591,327.63	\$5,486,825.92	\$5,413,680.88	\$73,145.04						
07	Minimum Library Tax	-1.76%	(\$2,652.97)	\$151,036.89	\$148,383.92	\$148,383.92							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>1.88%</b>	<b>\$216,532.30</b>	<b>\$11,537,207.98</b>	<b>\$11,753,740.28</b>	<b>\$8,696,466.24</b>	<b>\$73,145.04</b>	<b>\$2,984,129.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	8.00	11.00	1.76%	\$17,525.11	\$997,937.82	\$1,015,462.93	\$783,317.89	\$159,000.00	\$73,145.04					
21	Land-Use Administration		1.00	-3.85%	(\$677.00)	\$17,600.00	\$16,923.00	\$16,923.00							
22	Uniform Construction Code	1.00		-19.20%	(\$13,475.00)	\$70,200.00	\$56,725.00	\$56,725.00							
23	Insurance			-2.17%	(\$11,500.00)	\$530,800.00	\$519,300.00	\$519,300.00							
25	Public Safety			-1.88%	(\$2,878.00)	\$152,700.00	\$149,822.00	\$149,822.00							
26	Public Works	8.00	6.00	11.76%	\$321,266.43	\$2,731,607.57	\$3,052,874.00	\$1,076,659.00		\$1,976,215.00					
27	Health and Human Services	1.00		-80.96%	(\$37,425.32)	\$46,224.19	\$8,798.87	\$4,500.00	\$4,298.87						
28	Parks and Recreation			0.00%	\$0.00	\$76,328.00	\$76,328.00	\$76,328.00							
29	Education (including Library)			-1.76%	(\$2,652.97)	\$151,036.89	\$148,383.92	\$148,383.92							
30	Unclassified			453.33%	\$68,000.00	\$15,000.00	\$83,000.00	\$83,000.00							
31	Utilities and Bulk Purchases			0.54%	\$2,195.00	\$402,805.00	\$405,000.00	\$405,000.00							
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00								
36	Statutory Expenditures			8.72%	\$22,111.00	\$253,489.00	\$275,600.00	\$264,600.00		\$11,000.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00								
42	Shared Services			6.59%	\$186,774.62	\$2,833,965.06	\$3,020,739.68	\$3,020,739.68							
43	Court and Public Defender			0.00%	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00							
44	Capital			-74.88%	(\$477,000.00)	\$637,000.00	\$160,000.00	\$60,000.00		\$100,000.00					
45	Debt			18.50%	\$193,314.00	\$1,045,062.00	\$1,238,376.00	\$1,141,462.00		\$96,914.00					
46	Deferred Charges			#DIV/0!	\$449.18		\$449.18	\$449.18							
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00								
50	Reserve for Uncollected Taxes			2.65%	\$18,584.00	\$701,374.00	\$719,958.00	\$719,958.00							
55	Surplus General Budget			40.11%	\$229,000.00	\$571,000.00	\$800,000.00			\$800,000.00					
	<b>Total</b>	<b>18.00</b>	<b>18.00</b>	<b>4.57%</b>	<b>\$513,611.05</b>	<b>\$11,240,129.53</b>	<b>\$11,753,740.58</b>	<b>\$8,533,167.67</b>	<b>\$163,298.87</b>	<b>\$73,145.04</b>	<b>\$2,984,129.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>
X			X	Utility Surplus	\$800,000.00	Substantial amount of surplus is anticipated in the Current Fund Budget

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<b>Property Tax Assessments - Taxable Properties (October 1, 2019 Value)</b>				<b>Property Tax Assessments - Exempt Properties (October 1, 2019 Value)</b>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	66	\$1,568,200.00	0.43%	15A Public Schools	4	\$11,390,225.00	35.53%
2 Residential	2,020	\$289,085,200.00	78.95%	15B Other Schools	1	\$1,684,300.00	5.25%
3A/3B Farm	4	\$442,900.00	0.12%	15C Public Property	45	\$6,827,600.00	21.30%
4A Commercial	161	\$43,909,900.00	11.99%	15D Church and Charities	22	\$8,906,600.00	27.78%
4B Industrial	13	\$11,677,300.00	3.19%	15E Cemeteries & Graveyards	2	\$331,300.00	1.03%
4C Apartments	19	\$19,461,700.00	5.32%	15F Other Exempt	17	\$2,921,000.00	9.11%
5A/5B Railroad	19		0.00%				
6A/6B Business Personal Property	2		0.00%				
<b>Total</b>	<b>2,304</b>	<b>\$366,145,200.00</b>	<b>100.00%</b>	<b>Total</b>	<b>91</b>	<b>\$32,061,025.00</b>	<b>100.00%</b>
Average Ratio (%), Assessed to True Value				82.32%			
Equalized Valuation, Taxable Properties				\$444,782,798.83			
Total # of property tax appeals filed in 2019				County Tax Board		25.00	
				State Tax Court		6.00	
Number of 2019 County Tax Board decisions appealed to Tax Court				4.00			
Number of pending property tax appeals in State Tax Court				4.00			
Amount paid out by municipality for tax appeals in 2019							
				Percentage of Exempt vs. Non-Exempt Properties			
				8.76%			

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2019 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION  
Long Term Tax Exemptions**

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	
<b>Total Long Term Exemptions - Column Total</b>		0.00	0.00	0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	
<b>Mark "X" if Grand Total</b>															<b>Total Long Term Exemptions - GRAND TOTAL</b>		\$0.00	\$0.00	\$0.00	



**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	26,037.67	\$23,113.78		\$1,155.69		\$1,768.20
Supervisory Staff (Department Heads & Managers)	3.00	4.00	544,635.40	\$390,593.73		\$50,777.18	\$73,384.06	\$29,880.42
Police Officers (Including Superior Officers)			0.00					\$0.00
Fire Fighters (Including Superior Officers)			0.00					\$0.00
All Other Union Employees not listed above	13.00	5.00	1,198,481.73	\$788,772.23	\$12,405.25	\$102,540.39	\$233,473.78	\$61,290.08
All Other Non-Union Employees not listed above	2.00	2.00	176,680.93	\$131,247.58		\$15,749.71	\$19,643.20	\$10,040.44
<b>Totals</b>	<b>18.00</b>	<b>18.00</b>	<b>1,945,835.73</b>	<b>\$1,333,727.32</b>	<b>\$12,405.25</b>	<b>\$170,222.97</b>	<b>\$326,501.04</b>	<b>\$102,979.14</b>

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

**Yes**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	4.00	\$11,065.92	\$44,263.68	4.00	\$11,559.48	\$46,237.92
Parent & Child	1.00	\$19,807.92	\$19,807.92	1.00	\$32,250.84	\$32,250.84
Employee & Spouse (or Partner)	6.00	\$22,131.84	\$132,791.04	6.00	\$23,118.96	\$138,713.76
Family	4.00	\$30,873.84	\$123,495.36	4.00	\$30,710.64	\$122,842.56
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>15.00</b>		<b>\$320,358.00</b>	<b>15.00</b>		<b>\$340,045.08</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b>GRAND TOTAL</b>	<b>15.00</b>		<b>\$320,358.00</b>	<b>15.00</b>		<b>\$340,045.08</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>Yes</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>Yes</b>
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**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
CWA	1113.50	\$21,948.19	X		
Non-Union	231.00	\$30,781.37		X	X
Part-time employees	9.40	\$755.19		X	
<b>Totals</b>	1353.90	\$53,484.75			
<b>Total Funds Reserved as of end of 2019</b>		\$15,514.13			
<b>Total Funds Appropriated in 2020</b>		\$0.00			

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross	Deductions	Net					
	Debt		Debt	Current Year	2021	2022	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$2,060,000.00	\$2,060,000.00	\$0.00	Utility Fund - Principal	\$83,399.37	\$100,195.30	\$56,511.23	
Regional School Debt	\$2,835,987.23	\$2,835,987.23	\$0.00	Utility Fund - Interest				
Utility Fund Debt				Bond Anticipation Notes - Principal				
Sewer	\$257,748.98	\$257,748.98	\$0.00	Bond Anticipation Notes - Interest	\$34,990.00			
0			\$0.00	Bonds - Principal	\$950,000.00	\$945,000.00	\$935,000.00	\$1,196,000.00
0			\$0.00	Bonds - Interest	\$116,758.50	\$81,358.50	\$46,164.75	\$71,919.50
0			\$0.00	Loans & Other Debt - Principal	\$36,193.26	\$36,920.74	\$37,662.83	\$73,684.46
0			\$0.00	Loans & Other Debt - Interest	\$3,509.17	\$2,781.68	\$2,039.56	\$3,344.28
0			\$0.00					
0			\$0.00	Total	\$1,224,850.30	\$1,166,256.22	\$1,077,378.37	\$1,344,948.24
<u>Municipal Purposes</u>								
Debt Authorized	\$1,886,200.00		\$1,886,200.00	Total Principal	\$1,069,592.63	\$1,082,116.04	\$1,029,174.06	\$1,269,684.46
Notes Outstanding	\$1,749,500.00	\$9,320.21	\$1,740,179.79	Total Interest	\$155,257.67	\$84,140.18	\$48,204.31	\$75,263.78
Bonds Outstanding	\$4,026,000.00		\$4,026,000.00	% of Total Current Year Budget	10.42%			
Loans and Other Debt	\$184,461.33		\$184,461.33					
Total (Current Year)	\$12,999,897.54	\$5,163,056.42	\$7,836,841.12	Description	Debt Not Listed Above			
Population (2010 census)	6,474			Total Guarantees - Governmental				
Per Capita Gross Debt	\$2,008.02			Total Guarantees - Other				
Per Capita Net Debt	\$1,210.51			Total Capital/Equipment Leases				
3 Yr. Average Property Valuation		\$452,486,657.67		Total Other				
Net Debt as % of 3 Year Avg Property Valuation		1.73%		Bond Rating	Moody's	Standard & Poors	Fitch	
				Rating		AA		
				Year of Last Rating		2017		
				Mark "X" if Municipality has no bond rating				

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Receiving</b>	Mansfiel Township	Municipal Court				\$190,730.00
<b>Receiving</b>	Washington township	Police				\$2,585,000.00
<b>Providing</b>	Oxford Township	CFO				\$35,000.00
<b>Receiving</b>	Oxford Township	Administrator				\$46,666.68
<b>Receiving</b>	Washington Board of Education	Cleaning Services				\$8,000.00
<b>Receiving</b>	Washington township	Engineering				\$56,000.00
<b>Providing</b>	Varios Municipalities	ACO				\$100,000.00



**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
